

FINAL SCHOOL CARRY FORWARDS 2010/11

1	2	3	4	5	6	7	8	9	10	11
SAP CODE	SCHOOL NAME	N.O.R. JAN 2011 PLASC	2010-2011		CARRY FORWARD					
			SPEND £	BUDGET £	2010/11 C/F £	CAPITAL PROJECTS	CAPITAL NOTES	% v BUDGET	2009/10 £	CHANGE £
	PRIMARY SCHOOLS									
715100	Alford Primary School	324	1,074,932	1,156,940	82,008			7.09%	81,670	338
715300	Allington With Sedgebrook CE Primary	114	407,099	431,890	24,791			5.74%	29,267	(4,476)
715500	Ancaster CE Primary School	109	428,203	392,710	(35,493.)			-9.04%	(19,366)	(16,127)
716300	Bardney CE and Methodist Primary	104	354,374	373,300	18,926			5.07%	32,827	(13,900)
716400	Barkston and Syston CE Primary School	100	409,603	435,190	25,587			5.88%	14,776	10,810
716500	Barrowby CE Primary School	239	708,403	760,740	52,337			6.88%	46,831	5,506
716600	Bassingham Primary School	180	589,284	571,770	(17,514.)			-3.06%	(16,968)	(546)
716700	Baston CE Primary School	168	528,538	587,200	58,662			9.99%	32,867	25,795
717000	Billingborough Primary School	113	399,380	422,650	23,270			5.51%	19,478	3,792
717200	Billinghay CE Primary School	141	563,197	582,860	19,663			3.37%	19,959	(296)
717400	Binbrook CE Primary School	93	372,978	401,750	28,772			7.16%	12,522	16,250
717700	Blyton Cum Laughton CE Primary School	164	533,054	553,560	20,506			3.70%	25,898	(5,392)
718100	Boston Carlton Road Primary School	417	1,583,536	1,682,800	99,264			5.90%	87,359	11,905
718300	Boston Hawthorn Tree School	257	778,807	826,260	47,453			5.74%	51,977	(4,523)
718400	Boston Park Community Primary School	217	812,288	912,370	100,082			10.97%	73,053	27,029
718700	Boston Staniland Primary and Nursery	387	1,341,730	1,399,330	57,600			4.12%	32,559	25,041
718900	Boston St Mary's R.C. Primary School	207	650,580	700,610	50,030			7.14%	41,056	8,974
719000	Boston St Nicholas CE Primary School	206	687,993	768,170	80,177			10.44%	58,013	22,163
719100	Boston St Thomas' CE Primary School	419	1,352,982	1,479,330	126,348			8.54%	97,550	28,798
719200	Boston Tower Road Primary School	620	1,721,515	1,829,750	108,235			5.92%	100,759	7,476
719400	Boston West Primary School	290	876,116	928,410	52,294			5.63%	62,322	(10,028)
719800	Bourne Westfield Primary School	627	1,698,367	1,775,010	76,643			4.32%	47,180	29,462
720100	Bracebridge Heath St John's Primary	391	1,128,924	1,209,420	80,496			6.66%	73,746	6,750
720200	Branston CE Infant School	102	411,798	400,900	(10,898)			-2.72%	(6,716)	(4,183)
720300	Branston Junior School	172	543,678	575,860	32,182			5.59%	33,654	(1,472)
720500	Brant Broughton CE and Methodist	77	318,242	316,840	(1,402)			-0.44%	5,607	(7,010)
720600	Brocklesby Park Primary School	34	195,166	202,060	6,894			3.41%	23,120	(16,226)
720700	Bucknall Rural Villages School	43	211,582	236,980	25,398			10.72%	25,600	(202)
720800	Burgh-le-Marsh St Peter & St Paul CE	205.5	658,848	684,230	25,382			3.71%	15,505	9,878
720900	Bythams Primary School	91	377,109	409,470	32,361			7.90%	23,069	9,292
721000	Butterwick Pinchbeck's Endowed CE	252	669,035	685,280	16,245			2.37%	6,420	9,825
721100	Caistor CE and Methodist Primary School	247	825,286	860,590	35,304			4.10%	35,335	(31)
721400	Cherry Willingham Primary School	280	837,344	887,320	49,976			5.63%	47,257	2,719
721700	Caythorpe Primary School	133	423,585	451,850	28,265			6.26%	28,054	210
721800	Chapel St Leonards Primary School	187	662,223	715,080	52,857			7.39%	37,653	15,205
722100	Claypole CE Primary School	172	517,072	553,930	36,858			6.65%	28,723	8,135
722200	Coleby CE Primary School	76	309,358	324,760	15,402			4.74%	15,014	388
722300	Colsterworth CE Primary School	112	391,108	398,930	7,822			1.96%	13,024	(5,202)
722500	Coningsby St Michael's CE Primary School	280	882,347	937,280	54,933			5.86%	54,992	(58)
722600	Corby Glen Community Primary School	120	432,082	490,840	58,758	25,000	Building Works	11.97%	49,072	9,686
722700	Corringham CE (Voluntary Controlled)	96	389,329	399,510	10,181			2.55%	34,992	(24,810)
722800	Cowbit St Mary's (Endowed) CE Primary	73	281,116	316,090	34,974			11.06%	9,819	25,155
722900	Cranwell Primary School	282	911,647	977,210	65,563			6.71%	71,825	(6,262)
723100	Crowland South View Community Primary	317	959,896	1,040,130	80,234			7.71%	65,019	15,215
723200	Deeping St James Community Primary	184	634,326	637,090	2,764			0.43%	27,310	(24,546)
723300	Deeping St Nicholas Primary School	51	212,204	241,730	29,526			12.21%	21,002	8,525
723400	Deeping St James Linchfield Community	373	1,144,823	1,188,250	43,427			3.65%	1,175	42,251
723500	Denton CE School	63	262,457	289,490	27,033			9.34%	24,394	2,639

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			SPEND £	BUDGET £	2010/11 C/F £	CAPITAL PROJECTS	CAPITAL NOTES			
723600	Digby CE School	75	287,389	317,200	29,811			9.40%	25,919	3,892
723700	Digby The Tedder Primary School	92	329,705	350,040	20,335			5.81%	25,661	(5,326)
723900	Donington Cowley Endowed Primary	224	710,588	758,730	48,142			6.35%	43,704	4,438
724000	Donington-on-Bain School	100	373,149	372,980	(169)			-0.05%	15,951	(16,120)
724200	Dunholme St Chad's CE Primary School	172	480,455	521,560	41,105			7.88%	12,873	28,233
724300	Dunston St Peter's CE Primary School	78	315,668	338,740	23,072			6.81%	17,662	5,410
724400	Eagle Community Primary School	90	318,413	354,740	36,327			10.24%	28,904	7,423
724900	Edenham CE School	107	384,034	412,320	28,286			6.86%	22,228	6,058
725200	Faldingworth Community Primary School	46	224,502	257,000	32,498			12.64%	19,310	13,187
725300	Fishtoft School	68	270,080	323,110	53,030			16.41%	23,109	29,921
725400	Fiskerton CE Primary School	56	230,950	249,570	18,620			7.46%	31,135	(12,515)
725500	Fleet Wood Lane School	132	473,120	458,100	(15,020)			-3.28%	(14,295)	(725)
725900	Friskney All Saints CE (Aided) Primary	162	589,415	629,260	39,845			6.33%	57,201	(17,356)
726000	Frithville Primary School	59	215,319	242,110	26,791			11.07%	1,480	25,311
726300	Fulstow Primary School	48	202,790	211,720	8,930			4.22%	(4,102)	13,032
726400	Gainsborough Benjamin Adlard	177	779,427	846,770	67,343			7.95%	52,532	14,811
726600	Gainsborough Charles Baines Community	187	690,957	741,820	50,863			6.86%	33,525	17,338
726700	Gainsborough Hillcrest Community Infant	124	588,235	671,410	83,175			12.39%	36,693	46,482
726800	Gainsborough North-County Primary	163	773,046	822,090	49,044			5.97%	43,193	5,851
726900	Gainsborough Parish Church Primary	298	934,371	1,039,620	105,249			10.12%	24,089	81,160
727200	Gainsborough White's Wood Lane	136	532,121	572,530	40,409			7.06%	27,219	13,190
727400	Gainsborough St George's CE Community	142	531,922	590,550	58,628			9.93%	38,427	20,201
727600	Gedney Church End Primary School	59	250,112	273,120	23,008			8.42%	20,149	2,858
727700	Gedney Drove End School	36	218,109	232,910	14,801			6.35%	29,451	(14,650)
727900	Gedney Hill CE (Controlled) Primary	40	237,614	231,770	(5,844)			-2.52%	(6,935)	1,091
728000	Gipsey Bridge Primary School	86	320,471	341,120	20,649			6.05%	18,182	2,466
728100	Gosberton Community Primary School	103	436,728	441,100	4,372			0.99%	24,311	(19,939)
728200	Gosberton Clough and Risegate	70	295,119	323,070	27,951			8.65%	30,139	(2,189)
728400	Grainthorpe School	50	229,020	252,070	23,050			9.14%	20,995	2,055
728500	Grantham Belton Lane Community	153	572,893	581,620	8,727			1.50%	29,667	(20,939)
728700	Grantham Gonerby Hill Foot CE Primary	321	882,414	982,890	100,476			10.22%	61,089	39,387
728800	Grantham Harrowby CE Infant School	112	365,616	396,810	31,194			7.86%	397	30,797
728900	Grantham Huntingtower Community	321	913,009	983,400	70,391			7.16%	(16,187)	86,577
729000	Grantham Little Gonerby CE Infant School	178	545,512	574,190	28,678			4.99%	28,573	105
729100	Grantham The National CE Junior School	369	1,187,912	1,262,390	74,478			5.90%	77,876	(3,398)
729200	Grantham St Anne's CE Primary School	199	657,647	708,770	51,123			7.21%	19,908	31,215
729300	Grantham St Mary's Catholic Primary	210	670,203	675,900	5,697			0.84%	19,747	(14,050)
729500	Grantham Belmont Community School	192	681,291	722,200	40,909			5.66%	33,031	7,878
729600	Grantham The Isaac Newton Primary	285	1,163,084	1,249,130	86,046			6.89%	52,758	33,288
729700	Grantham Cliffedale Primary School	319	903,824	943,070	39,246			4.16%	37,925	1,322
729800	Grasby All Saints CE Primary School	113	371,070	403,350	32,280			8.00%	23,885	8,396
730100	Great Gonerby St Sebastian's CE Primary	103	417,725	429,120	11,395			2.66%	13,076	(1,680)
730300	Great Ponton CE School	54	210,359	222,030	11,671			5.26%	24,338	(12,667)
730400	Great Steeping Primary School	105.5	426,741	460,020	33,279			7.23%	27,120	6,159
730500	Grimoldby Primary School	179	636,067	656,470	20,403			3.11%	73,584	(53,181)
730900	Hackthorn CE Primary School	53	234,298	263,960	29,662			11.24%	25,659	4,004
731100	Halton Hologate CE Primary School	70	329,126	350,490	21,364			6.10%	29,592	(8,227)
731200	Harlaxton CE Primary School	162	493,895	519,180	25,285			4.87%	(54,804)	80,089
731500	Heckington St Andrew's CE Primary	195	589,537	597,100	7,563			1.27%	(1,808)	9,371
731700	Heighington Millfield Primary School	209	686,482	690,310	3,828			0.55%	61,481	(57,654)
731900	Helpringham School	116	459,127	467,510	8,383			1.79%	2,980	5,403
732000	Hemswell Cliff Primary School	97	351,750	387,210	35,460			9.16%	23,751	11,709
732100	Hogsthorpe School	38	230,833	260,580	29,747			11.42%	26,799	2,948

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732200	Holbeach Bank Primary School	57	278,416	300,420	22,004				7.32%	21,982	22
732400	Holbeach Primary School	245	859,533	923,690	64,157				6.95%	54,861	9,296
732500	Holbeach St Mark's CE Primary School	35	217,136	232,220	15,084				6.50%	34,079	(18,994)
732600	Holbeach William Stukeley CE Primary	259	797,994	880,250	82,256				9.34%	50,121	32,135
732700	Holton-le-Clay Junior School	153	579,417	601,200	21,783				3.62%	26,262	(4,479)
732800	Holton-le-Clay Infants' School	102	353,226	364,290	11,064				3.04%	(6,525)	17,589
733000	Horbling Brown's CE Primary School	82.5	313,087	341,280	28,193				8.26%	18,374	9,818
733300	Horncastle Community Primary School	513	1,611,789	1,691,040	79,251				4.69%	69,985	9,266
733500	Huttoft Primary School	164	589,132	601,540	12,408				2.06%	1,905	10,503
733600	Ingham Primary School	107	397,002	439,290	42,288				9.63%	26,962	15,326
733700	Ingoldmells Primary School	109	518,045	573,690	55,645				9.70%	87,351	(31,706)
733900	Ingoldsby Primary School	80	315,357	330,700	15,343				4.64%	13,879	1,463
734000	Keelby Primary School	147	534,120	581,040	46,920				8.08%	49,718	(2,798)
734100	Kirkby-la-Thorpe CE Primary School	139	470,644	510,310	39,666				7.77%	44,600	(4,934)
734200	Kirkby-on-Bain CE Primary School	97	336,640	367,640	31,000				8.43%	18,859	12,141
734300	Kirton Primary School	394	1,370,727	1,485,280	114,553				7.71%	109,573	4,980
734400	Langtoft Primary School	190	585,235	628,540	43,305				6.89%	11,947	31,358
734700	Leadenham CE Primary School	49	196,712	226,230	29,518				13.05%	27,722	1,797
734800	Lea Frances Olive Anderson CE Primary	149	492,412	524,450	32,038				6.11%	21,641	10,397
734900	Leasingham St Andrew's CE Primary	169	560,543	600,150	39,607				6.60%	36,162	3,446
735000	Legbourne East Wold CE Primary School	110	370,773	401,210	30,437				7.59%	17,984	12,453
735200	Legsby Primary School	43	246,495	275,820	29,325				10.63%	20,590	8,735
735400	Lincoln The Lancaster School	104	534,435	573,590	39,155				6.83%	33,279	5,876
735500	Lincoln Woodlands Infant & Nursery	137	577,715	678,330	100,615				14.83%	37,988	62,628
735700	Lincoln Birchwood Junior School	233	910,246	976,070	65,824				6.74%	84,943	(19,119)
735800	Lincoln The Sir Francis Hill Community	358	1,259,010	1,341,370	82,360				6.14%	90,190	(7,831)
735900	Lincoln Bracebridge Infant and Nursery	87	381,275	416,000	34,725				8.35%	6,718	28,006
736000	Lincoln St Peter In Eastgate CE	67	299,204	359,350	60,146				16.74%	29,530	30,616
736300	Lincoln Hartsholme Primary School	236	930,358	945,550	15,192				1.61%	53,891	(38,699)
736400	Lincoln Manor Leas Infants School	172	552,508	580,660	28,152				4.85%	29,547	(1,395)
736500	Lincoln Manor Leas Junior School	326	1,049,531	1,057,600	8,069				0.76%	57,662	(49,593)
736600	Lincoln Leslie Manser Primary School	275	911,909	943,020	31,111				3.30%	22,705	8,406
736700	Lincoln Monks Abbey Primary School	354	1,576,253	1,661,210	84,957				5.11%	244,520	(159,563)
736900	Lincoln Mount Street Infant and Nursery	255	1,041,396	1,075,820	34,424				3.20%	20,865	13,559
737000	Lincoln Our Lady of Lincoln Catholic	185	667,057	692,060	25,003				3.61%	31,215	(6,211)
737400	Lincoln St Faith's CE Infant School	169	639,834	688,780	48,946				7.11%	63,548	(14,602)
737500	Lincoln St Faith and St Martin CE Junior	185	652,025	693,130	41,105				5.93%	51,798	(10,694)
737800	Lincoln St Hugh's Catholic Primary School	264	771,183	790,820	19,637				2.48%	32,716	(13,079)
738000	Lincoln St Peter at Gowts CE Primary	196	780,419	855,120	74,701				8.74%	53,719	20,981
738100	Lincoln Bishop King CE Community	224	866,747	948,270	81,523				8.60%	17,316	64,206
738200	Lincoln Westgate Junior School	398	1,213,268	1,234,310	21,042				1.70%	34,585	(13,542)
738600	Lincoln The Meadows Primary School	265	914,864	995,360	80,496				8.09%	15,988	64,507
738700	Lincoln The Ermine Primary School	360	1,483,465	1,533,560	50,095				3.27%	32,900	17,195
738800	Lincoln The Chad Varrah Primary School	395	1,582,594	1,613,350	30,756				1.91%	17,195	13,561
738900	Long Bennington CE Primary School	266	779,577	851,750	72,173				8.47%	59,474	12,699
739000	Long Sutton Primary School	337	1,012,268	1,023,010	10,742				1.05%	(4,683)	15,425
739100	Louth Eastfield Infants' and Nursery School	208	804,742	896,920	92,178				10.28%	29,350	62,828
739200	Louth Kidgate Primary School	413	1,190,064	1,252,850	62,786				5.01%	42,641	20,145
739300	Louth Lacey Gardens Junior School	229	929,093	937,330	8,237				0.88%	(7,391)	15,628
739400	Louth St Michael's CE School	211	706,976	737,570	30,594				4.15%	40,603	(10,009)
739800	Lutton St Nicholas Primary School	79	289,732	309,210	19,478				6.30%	24,565	(5,087)
739900	Mablethorpe Primary and Nursery School	339	1,405,082	1,491,230	86,148				5.78%	85,597	551
740100	Mareham-le-Fen CE Primary School	90.5	364,823	404,890	40,067	14,000	Recarpet of the school and outdoor environment		9.90%	26,697	13,370

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740200	Market Deeping Community Primary	197	726,276	742,650	16,374				2.20%	90,516	(74,142)
740300	Market Deeping William Hildyard CE	193	686,213	693,260	7,047				1.02%	8,729	(1,682)
740400	Market Rasen CE Primary School	262	860,375	902,960	42,585				4.72%	37,251	5,334
740500	Marshchapel Primary School	45	235,623	264,270	28,647				10.84%	23,517	5,130
740600	Marston Thorold's Charity CE Primary	79	292,352	296,110	3,758				1.27%	2,870	888
740700	Martin Mrs Mary King's CE (Controlled)	91	335,967	356,020	20,053				5.63%	18,823	1,230
740800	Marton Primary School	81	298,109	314,200	16,091				5.12%	15,062	1,029
740900	Metheringham Primary School	222	704,104	747,570	43,466				5.81%	35,064	8,403
741100	Middle Rasen Primary School	87	360,114	373,910	13,796				3.69%	30,935	(17,140)
741200	Morton Trentside Primary School	209	620,795	636,300	15,505				2.44%	5,343	10,162
741300	Morton CE (Controlled) Primary School	129	448,177	460,610	12,433				2.70%	21,212	(8,779)
741400	Moulton Chapel Primary School	82	329,184	350,150	20,966				5.99%	22,768	(1,802)
741500	Moulton The John Harrox Primary School	278	814,321	872,400	58,079				6.66%	68,578	(10,499)
741800	Navenby CE Primary School	204	591,872	632,170	40,298				6.37%	24,435	15,864
741900	Nettleham Infant School	174	572,546	585,560	13,014				2.22%	(10,053)	23,067
742000	Nettleham CE Voluntary Aided Junior	226	733,548	716,370	(17,178)				-2.40%	(9,176)	(8,002)
742200	Nettleton Community School	60	232,638	247,200	14,562				5.89%	15,148	(586)
742300	New Leake Primary School	39	198,972	233,700	34,728	8,500	Front of school extension		14.86%	18,554	16,174
742400	New York Primary School	56	238,355	250,250	11,895				4.75%	12,596	(701)
742500	Newton-on-Trent CE Primary School	34.5	287,854	310,550	22,696				7.31%	(655)	23,352
742600	Nocton Community School	56	221,287	232,090	10,803				4.65%	15,686	(4,883)
742700	Normanby-by-Spital Primary School	71	291,934	330,370	38,436	7,758	Capital works		11.63%	33,800	4,635
742800	North Cockerington CE Primary School	81	330,580	355,430	24,850				6.99%	24,815	35
742900	North Cotes CE Primary School	74	297,566	341,920	44,354				12.97%	9,382	34,971
743000	North Hykeham All Saints CE Primary	165	577,393	591,040	13,647				2.31%	19,120	(5,472)
743100	North Hykeham Fosse Way Primary	513	1,604,762	1,763,470	158,708				9.00%	103,091	55,617
743300	North Hykeham Ling Moor Primary	284	833,977	864,530	30,553				3.53%	23,380	7,173
743600	Kelsey Primary School	69	272,019	307,960	35,941				11.67%	30,691	5,250
743800	Rauceby School (Church of England)	181	560,934	602,830	41,896				6.95%	33,787	8,110
743900	North Scarle Primary School	46	233,425	254,900	21,475				8.42%	10,885	10,590
744000	North Somercotes CE Primary School	146	640,154	631,270	(8,884)				-1.41%	43,304	(52,188)
744100	North Thoresby Primary School	41	279,290	285,310	6,020				2.11%	33,957	(27,936)
744400	Old Leake Primary and Nursery School	191	647,018	727,890	80,872				11.11%	55,104	25,768
744600	Osbourneby Primary School	81	338,860	335,330	(3,530)				-1.05%	5,069	(8,599)
744700	Osgodby Primary School	66	333,333	357,870	24,537				6.86%	34,816	(10,280)
745000	Partney CE Primary School	57	256,280	280,920	24,640				8.77%	43,453	(18,813)
745100	Pinchbeck East CE Primary School	266	859,561	886,640	27,079				3.05%	14,437	12,643
745200	Pinchbeck St Bartholomew's CE Primary	85	348,218	372,270	24,052				6.46%	20,584	3,468
745400	Pointon St Gilbert of Sempringham CE	61.5	270,145	287,180	17,035				5.93%	(11,139)	28,174
745500	Potterhanworth CE Primary School	111.5	382,944	426,000	43,056				10.11%	23,917	19,138
745600	Quadring Cowley and Brown's Primary	99	352,434	408,080	55,646				13.64%	31,847	23,799
745800	Reepham CE Primary School	179	535,602	576,860	41,258				7.15%	29,090	12,168
746100	Ropsley CE Primary School	99	387,711	390,100	2,389				0.61%	5,304	(2,915)
746400	Ruskington Chestnut Street CE Primary	360	1,095,775	1,126,040	30,265				2.69%	16,582	13,683
746500	Ruskington Winchelsea Primary School	124	494,212	517,080	22,868				4.42%	21,691	1,177
746600	Saltfleetby CE Primary School	60	278,173	314,750	36,577				11.62%	31,101	5,476
746800	Saxilby CE Primary School	287	907,253	922,290	15,037				1.63%	(33,070)	48,107
747000	Scamblesby CE Primary School	70	268,852	299,310	30,458				10.18%	23,032	7,426
747100	Scampton Pollyplatt Primary School	104	380,702	396,840	16,138				4.07%	21,347	(5,209)
747200	Scampton CE Primary School	75	301,047	304,260	3,213				1.06%	(4,631)	7,844
747300	Scothern Ellison Boulters CE Primary	267	751,733	784,210	32,477				4.14%	15,640	16,837
747500	Scotter Primary School	275	810,127	843,360	33,233				3.94%	56,939	(23,706)
747800	Sibsey Free Primary School	177.5	540,001	598,400	58,399				9.76%	26,103	32,295

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2011 PLASC	2010-2011		CARRY FORWARD			% v BUDGET	2009/10 £	CHANGE £
			SPEND £	BUDGET £	2010/11 C/F £	CAPITAL PROJECTS	CAPITAL NOTES			
747900	Skegness Infant School	252	878,042	978,430	100,388			10.26%	34,255	66,133
748000	Skegness Junior School	312	1,099,916	1,237,150	137,234			11.09%	63,638	73,596
748100	Skegness Seathorne Primary School	352	1,336,021	1,361,050	25,029			1.84%	44,348	(19,319)
748200	Skegness The Richmond School	417	1,298,824	1,393,510	94,686			6.79%	76,905	17,781
748400	Skellingthorpe The Holt Primary School	188	565,199	637,030	71,831			11.28%	51,011	20,819
748500	Skellingthorpe St Lawrence CE Primary	139	542,165	579,840	37,675			6.50%	25,053	12,622
748800	Sleaford Church Lane Primary School and	152	715,936	733,520	17,584			2.40%	40,357	(22,773)
748900	Sleaford Our Lady of Good Counsel	169	517,191	536,400	19,209			3.58%	9,854	9,355
749100	Sleaford The William Alvey CE School	558	1,537,988	1,598,190	60,202			3.77%	58,148	2,054
749200	Sleaford St Botolph's CE School	379	1,051,169	1,112,880	61,711			5.55%	21,069	40,642
749400	South Hykeham School	132	471,165	501,060	29,895			5.97%	21,175	8,720
749900	South Witham Community Primary School	103	346,901	376,090	29,189			7.76%	26,313	2,876
750100	Spalding Parish CE Day School	419	1,303,143	1,343,450	40,307			3.00%	44,357	(4,051)
750200	Spalding St John The Baptist CE Primary	427	1,239,333	1,307,630	68,297			5.22%	73,735	(5,438)
750300	Spalding St Norbert's Catholic Primary	164	455,916	485,620	29,704			6.12%	12,844	16,860
750400	Spalding St Paul's Community Primary and	203	768,408	835,330	66,922			8.01%	10,978	55,944
750500	Spalding Monkshouse Primary School	317	1,224,362	1,282,670	58,308			4.55%	40,678	17,630
750700	Spalding Primary School	410	1,179,765	1,244,300	64,535			5.19%	42,342	22,193
750900	Spilsby Primary School	197	747,712	801,330	53,618			6.69%	51,651	1,967
751100	Stamford The Bluecoat School	150	718,164	729,780	11,616			1.59%	23,562	(11,946)
751200	Stamford The Malcolm Sargent Primary	490	1,263,673	1,303,590	39,917			3.06%	(16,488)	56,405
751300	Stamford St Augustine's Catholic Primary	140	426,279	454,860	28,581			6.28%	23,666	4,915
751400	Stamford St George's CE Primary School	163	563,326	593,510	30,184			5.09%	21,530	8,654
751500	Stamford St Gilbert's CE Primary School	316	972,015	1,036,590	64,575			6.23%	129,968	(65,393)
751900	Stickney CE Primary School	158	582,705	599,310	16,605			2.77%	15,650	955
752000	Sturton by Stow Primary School	132	484,104	511,740	27,636			5.40%	2,082	25,554
752100	Surfleet Seas End Primary School	73	312,629	331,110	18,481			5.58%	15,008	3,473
752300	Sutton Bridge Westmere Community	190	689,972	748,650	58,678			7.84%	43,177	15,501
752500	Sutton St James Community School	110	387,686	395,360	7,674			1.94%	7,787	(113)
752600	Sutterton Fourfields CE School	119	413,577	446,730	33,153			7.42%	15,883	17,270
752700	Sutton-on-Sea Community Primary School	181	715,059	751,620	36,561			4.86%	35,528	1,033
753200	Swinderby All Saints CE Primary School	84	323,263	354,620	31,357			8.84%	27,632	3,725
753300	Swineshead St Mary's CE Primary School	224	751,804	803,900	52,096			6.48%	86,190	(34,094)
753900	Tattershall Holy Trinity CE School	105	413,681	439,870	26,189			5.95%	21,591	4,598
754000	Tattershall Primary School	104	465,782	459,080	(6,702)			-1.46%	22,580	(29,282)
754100	Tealby School	57	259,614	270,190	10,576			3.91%	13,945	(3,369)
754200	Tetford The Edward Richardson Primary	113	415,776	424,190	8,414			1.98%	19,771	(11,357)
754300	Tetney Primary School	118	385,621	415,060	29,439			7.09%	12,896	16,543
754400	Theddlethorpe Primary School	68	295,927	320,950	25,023			7.80%	22,153	2,870
754500	Thorpe-on-the-Hill St Michael's CE	140	470,355	502,350	31,995			6.37%	18,565	13,430
754700	Thurlby Community Primary School	179	596,591	614,490	17,899			2.91%	10,426	7,472
754800	Toynton All Saints Primary School	39	278,586	282,270	3,684			1.31%	81,622	(77,938)
755000	Tydd St Mary CE Primary School	100	345,323	374,890	29,567			7.89%	35,276	(5,709)
755300	Uffington CE Primary School	93	302,071	322,340	20,269			6.29%	(2,247)	22,515
755400	Utterby Primary School	54	224,700	247,210	22,510			9.11%	7,764	14,746
755600	Waddingham Primary School	65	257,007	266,940	9,933			3.72%	11,235	(1,302)
755700	Waddington Redwood Primary School	291	885,392	909,780	24,388			2.68%	13,702	10,686
755800	Waddington All Saints Primary School	395	1,079,643	1,169,340	89,697			7.67%	89,582	115
756000	Wainfleet Magdalen CE/Methodist School	209	690,299	663,080	(27,219)			-4.10%	(13,548)	(13,671)
756400	Walcott Primary School	76	302,357	310,700	8,343			2.69%	13,303	(4,960)
756700	Welbourn CE Primary School	64	246,659	256,960	10,301			4.01%	(1,963)	12,264
756800	Washingborough Foundation Primary	240	757,421	779,670	22,249			2.85%	23,304	(1,055)
756900	Welton St Mary's CE Primary School	403	1,195,156	1,231,940	36,784			2.99%	32,584	4,201

No. of Schools

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SAP CODE	SCHOOL NAME	N.O.R. JAN 2011 PLASC	2010-2011		CARRY FORWARD						
			SPEND £	BUDGET £	2010/11 C/F £	CAPITAL PROJECTS	CAPITAL NOTES	% v BUDGET	2009/10 £	CHANGE £	
757300	Weston Hills CE Primary School	144	541,348	578,760	37,412				6.46%	59,523	(22,111)
757400	Weston St Mary CE Primary School	49	254,978	280,910	25,932				9.23%	18,251	7,681
757500	Whaplode CE Primary School	187.5	583,121	623,410	40,289				6.46%	37,597	2,692
757700	Shepeau Stow Primary School	72	282,571	300,450	17,879				5.95%	26,803	(8,923)
758100	Willoughby St Helena's CE Primary School	101	477,261	482,490	5,229				1.08%	74,649	(69,421)
758200	Willoughton Primary School	46	219,076	225,020	5,944				2.64%	17,806	(11,862)
758400	Witham St Hugh's Primary School	208	654,665	694,170	39,505				5.69%	20,243	19,262
758500	Withern St Margaret's CE School	47	229,809	266,690	36,881				13.83%	30,000	6,881
758600	Woodhall Spa St Andrew's CE Primary	248	717,464	774,440	56,976				7.36%	48,719	8,257
758900	Wragby Primary School	173	643,318	664,410	21,092				3.17%	7,867	13,225
759000	Wrangle Primary School	61	291,376	321,000	29,624				9.23%	20,878	8,746
759100	Wyberton Primary School	194	592,203	632,390	40,187				6.35%	19,609	20,578
TOTAL PRIMARY SCHOOLS		47,889	165,228,136	175,022,220	9,794,084	55,258			5.60%	8,368,113	1,425,971

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SECONDARY SCHOOLS											
760200	John Spendluffe Technology College	626	2,882,266	3,135,150	252,884				8.07%	135,674	117,210
760600	Boston St Bede's Catholic School	322	1,696,596	1,754,390	57,794				3.29%	93,086	(35,292)
760700	Boston Grammar School	507	2,293,817	2,318,460	24,643				1.06%	16,742	7,901
760800	Boston High School	687	3,311,013	3,532,210	221,197				6.26%	145,250	75,947
761100	Boston The Haven High Technology College	812	3,876,109	4,057,840	181,731				4.48%	392,477	(210,745)
761200	Bourne The Robert Manning Technology College	1,226	4,967,378	5,180,380	213,002				4.11%	314	212,688
761300	Bourne Grammar School	978	4,132,933	4,212,620	79,687				1.89%	120,266	(40,579)
761600	Caistor Yarborough School	556	2,429,431	2,358,070	(71,361)				-3.03%	(162,605)	91,244
761700	Cherry Willingham Community School	457	2,160,598	2,240,880	80,282				3.58%	(99,555)	179,837
761900	Crowland The St Guthlac School	338	1,774,576	1,598,180	(176,396)				-11.04%	(33,154)	(143,243)
762100	The Deepings School	1,416	6,152,016	6,410,330	258,314				4.03%	258,061	253
762200	Donington The Thomas Cowley High School	626	2,740,860	2,833,700	92,840				3.28%	(52,113)	144,953
762700	Gainsborough Queen Elizabeth's High School	1,170.5	5,063,816	5,253,350	189,534				3.61%	197,010	(7,476)
763000	Grantham Kesteven and Grantham Girls' School	1,157	4,538,843	4,729,710	190,867				4.04%	192,872	(2,004)
763100	Grantham The King's School	1,016	4,125,081	4,159,260	34,179				0.82%	47,255	(13,076)
763400	Grantham The Walton Girls' High School	752	3,271,770	3,335,950	64,180				1.92%	71,076	(6,896)
763600	Holbeach The George Farmer Technology College	998	4,156,090	4,183,340	27,250				0.65%	(139,533)	166,783
763700	Horncastle Queen Elizabeth's Grammar School	870	3,725,961	3,893,620	167,659				4.31%	144,011	23,648
763800	Horncastle Banovallum School	639	2,644,685	2,125,070	(519,615)				-24.45%	(565,238)	45,624
764000	Kirton Middlecott School	520	2,364,194	2,310,730	(53,464)				-2.31%	10,680	(64,144)
764500	Lincoln St Peter and St Paul Catholic High School A Science	632	2,869,958	2,516,470	(353,488)				-14.05%	(244,331)	(109,157)
764700	Lincoln Yarborough School	822	3,937,339	3,940,230	2,891				0.07%	3,488	(597)
765400	Long Sutton The Peele School	668	2,750,033	2,612,970	(137,063)				-5.25%	(314,136)	177,073
765500	Louth King Edward VI Grammar School	795	3,244,741	3,302,170	57,429				1.74%	11,958	45,471
765600	Louth Cordeaux School	595	3,095,405	2,956,380	(139,025)				-4.70%	(124,493)	(14,532)
765700	Louth Monks' Dyke Technology College	1,038	5,278,524	4,942,580	(335,944)				-6.80%	(251,513)	(84,431)
765800	Lincoln Christ's Hospital School	1,418	5,671,757	5,700,420	28,663				0.50%	(397,770)	426,433
765900	Mablethorpe Tennyson High School	294	1,462,173	1,650,420	188,247				11.41%	46,622	141,625
766200	North Hykeham North Kesteven School	1,453	5,752,327	5,829,690	77,363				1.33%	14,028	63,335
766300	North Hykeham Robert Pattinson School	1,303	5,272,575	5,276,470	3,895				0.07%	(53,353)	57,248
766400	North Somercotes Birkbeck School Community Arts College	327	1,717,168	1,598,500	(118,668)				-7.42%	(33,316)	(85,351)
766700	Skegness Grammar School	719	2,931,001	3,588,460	657,459				10.28%	427,483	(58,543)
	Skegness Grammar Boarding House		-288,519	0	288,519				#DIV/0!		288,519
767100	Sleaford Carre's Grammar School	766	3,080,850	3,207,850	127,000				3.96%	99,659	27,341
767200	Sleaford Kesteven & Sleaford High School	833	3,600,935	3,584,290	(16,645)				-0.46%	(47,135)	30,490
767400	Spalding Grammar School	945	3,723,740	3,724,860	1,120				0.03%	38,801	(37,681)
767500	Spalding High School	989	3,924,116	3,971,490	47,374				1.19%	(86,288)	133,662

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767600	Spalding Glead Boys' School	641	2,726,315	2,801,250	74,935				2.68%	53,933	21,001
767700	Spalding The Glead Girls' Technology College	889	3,655,674	3,847,380	191,706				4.98%	126,481	65,226
767800	Stamford Queen Eleanor Technology College	476	2,157,652	2,215,800	58,148				2.62%	24,940	33,208
768300	Stickney William Lovell CE School	468	2,106,535	1,998,710	(107,825)				-5.39%	(62,235)	(45,590)
768500	Tattershall Gartree Community School	506	2,236,942	2,346,490	109,548				4.67%	63,324	46,224
768700	Welbourn Sir William Robertson High School	871	3,727,086	3,540,870	(186,216)				-5.26%	(190,049)	3,833
768900	King Edward VI Humanities College, Spilsby	419	2,070,678	2,034,190	(36,488)				-1.79%	(34,705)	(1,783)
	TOTAL SECONDARY SCHOOLS	33,541	145,013,036	146,811,180	1,509,625	0			1.03%	(156,032)	1,665,657
	SPECIAL SCHOOLS										
770000	Boston John Fielding School	43	786,712	851,890	65,178				7.65%	91,502	(26,324)
770100	Grantham The Phoenix School	59	1,621,103	1,734,860	113,757				6.56%	100,013	13,744
770200	Spilsby The Lady Jane Franklin School	58	1,593,498	1,681,740	88,242				5.25%	38,209	50,033
770300	Lincoln The Fortuna Primary School	50	1,260,036	1,363,150	103,114				7.56%	92,535	10,580
770600	Gosberton House School	87	1,177,666	1,248,550	70,884				5.68%	82,733	(11,849)
770700	Grantham Ambergate School	119	1,233,053	1,284,850	51,797				4.03%	12,895	38,902
770800	Grantham Sandon School	59	836,593	876,410	39,817				4.54%	(1,955)	41,772
770900	Aegir Community School	100	1,248,819	1,312,820	64,001				4.88%	21,949	42,052
771000	Horncastle St Lawrence School	129	1,491,560	1,565,530	73,970				4.72%	28,154	45,816
771100	Warren Wood Community School	56	882,133	903,260	21,127				2.34%	10,581	10,547
771200	Lincoln Queen's Park School	90	1,595,886	1,637,450	41,564				2.54%	58,537	(16,973)
771300	Lincoln St Christopher's School	178	1,964,607	2,160,770	196,163				9.08%	153,611	42,552
771400	Lincoln St Francis Special School	102	2,363,276	2,478,610	115,334				4.65%	138,432	(23,097)
771500	Lincoln The Sincil School	70	1,511,506	1,620,680	109,174				6.74%	(64,033)	173,206
771700	Louth St Bernard's School	41.5	1,161,292	1,231,030	69,738				5.67%	60,915	8,824
771800	Boston Pilgrim School	204	977,348	1,009,040	31,692				3.14%	65,266	(33,574)
771900	South Rauceby Ash Villa School	18	229,019	239,160	10,141				4.24%	20,771	(10,630)
772100	Spalding The Garth School	40.5	742,507	776,600	34,093				4.39%	36,976	(2,882)
772200	Spalding The Priory School	129	1,269,532	1,325,610	56,078				4.23%	17,790	38,288
772300	Spilsby The Eresby School	47	752,265	797,850	45,585				5.71%	44,624	961
772600	Bourne The Willoughby School	70	1,333,759	1,472,760	139,001				9.44%	122,853	16,148
	TOTAL SPECIAL SCHOOLS	1,750	26,032,168	27,572,620	1,540,453	0			5.59%	1,132,358	408,095
	NURSERY SCHOOLS										
711200	Grantham Wyndham Park Nursery	53	369,873	385,920	16,047				4.16%	21,473	(5,427)
712200	Lincoln St Giles Nursery	96	490,462	528,360	37,898				7.17%	39,964	(2,066)
712400	Lincoln Kingsdown Nursery	42	282,750	295,000	12,250				4.15%	13,391	(1,141)
712500	Gainsborough Nursery	50	263,286	291,610	28,324				9.71%	19,440	8,885
712600	Boston Nursery	50	278,162	307,830	29,668				9.64%	21,366	8,302
	TOTAL NURSERY SCHOOLS	291	1,684,533	1,808,720	124,187	0			6.87%	115,635	8,552
	NURSERY, PRIMARY, SECONDARY & SPECIAL	83,470	337,957,873	351,214,740	12,968,348	55,258	0		3.69%	9,460,073.0	3,508,275

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